

Well-Being Monitoring; Projects Approved in 2011/12**1.1 REVENUE PROJECTS 2011/12**

1.2 This section updates the Area Committee on progress against Wellbeing funded projects approved in 2011/12.

1.3 Project Name: Town Centre Manager

Lead Organisation: Leeds Ahead

Amount: £25,000

Project Description: The town centre manager is responsible for day to day management of Pudsey town centre, marketing, publicity and events, drawing together investment from partner organisations and seeking external funding for further improvements. The aim of the post is to enhance the attractiveness of the town centre to increase its vibrancy and sustainability, and to help create a centre where increasing numbers go to shop, for entertainment and leisure. The TCM would be based within the West Leeds Area Management Team, but employed through Leeds Ahead and jointly managed by a West Leeds Area Management Team / Leeds Ahead steering group.

Project Update: Relationships have been developed with local businesses and members of the public. The outcome of these relationships has been successful delivery of events, business networking, information sharing and partnership working. This years Christmas light switch on and Pudsey Bear (Children in Need event) was a great success with around 5-6 thousand people attending. The business forum was very successful and delivered much in the way of initiatives and helping with events.

1.4 Project Name: Outer West Support Provision

Lead Organisation: Leeds City Council – Sports Development

Amount: £4,000

Project Description: To provide a range of sporting and recreation opportunities within Outer West area from April 1st 2011 – March 31st 2012. To continue to promote a sport coaching scholarship for young sport leaders in the West of the City, in partnership with the Leeds schools sports partnership West. The scholarship aimed to provide both financial and professional mentoring opportunities.

Project Update: A number of summer projects have now been completed in the outer west in partnership with local organisations. This included cricket camps, gymnastic & badminton programmes, Leeds United football sessions and the Owlcotes community day. Four young gymnasts from Outer West were enrolled onto the West Leeds Coaching Scholarship for 2011 – 12.

1.5 Project Name: Verge Hardening at The Gardens, Farsley

Lead Organisation: West North West Homes Leeds

Amount: £4,000

Project Description: To build 6 additional car parking spaces at The Gardens, Farsley to alleviate congestion. To be achieved by hardening the grass verge with “grass crete.” Grass crete allows grass to be incorporated into a pavement to provide the appearance of grass but the load bearing capability of a well-constructed pavement or driveway.

Project Update: The project has now been delivered and 5 additional car parking spaces have been created. Between the design stage and receiving planning permission the street lamps were upgraded and a lamp post had been installed on the location of the 6th parking space. A visit to the site showed that the parking spaces were well used. A survey questionnaire showed that all respondents supported the project and felt the project delivered what it was meant to.

1.6 **Project Name:** Pudsey in Bloom

Lead Organisation: Pudsey in Bloom

Amount: £4000

Project Description: To enable provision of seasonal displays in Pudsey centre, in the form of hanging baskets on public buildings: town hall, the leisure centre and to plant up the many barrier troughs that are attached to the roadside barriers. Also, to cover payment for watering of, maintaining and planting up other planting areas that have been created over the past few years.

Project Update: The funding was used to provide seasonal displays in Pudsey Town Centre including hanging baskets and hay racks on the Town Hall and the Leisure Centre. The funding also paid for watering the displays and maintaining and planting up other planting areas that have previously been created. The displays make Pudsey a more attractive place to shop and visit and to involve the local community so that they respect their living environment.

1.7 **Project Name:** Calverley In Bloom

Lead Organisation: Calverley In Bloom

Amount: £3,000

Project Description: To build upon previous years floral displays delivered within Calverley, the initiative brings added colour and interest to the area. The scheme provides floral materials to enhance the village centres.

Project Update: The hanging baskets were supplied installed and maintained during the summer. The colourful display enhanced the activities of the Calverley in bloom team and received compliments for the Britain in bloom regional judges.

1.8 **Project Name:** Farsley In Bloom

Lead Organisation: Farsley In Bloom

Amount: £3,000

Project Description: To build upon previous years floral displays delivered within Farsley the initiative which brings added colour and interest to the area. The scheme provides floral materials to enhance the village centre.

Project Update: The hanging baskets and floral troughs were provided and maintained throughout the summer. This colourful display enhanced the centre of Farsley and received many complimentary comments.

1.9 **Project Name:** I Love West Leeds Festival

Lead Organisation: I Love West Leeds Festival

Amount: £18,000

Project Description: Annual arts festival rooted in the community of West Leeds. The main festival takes place in July, but some projects occur over several months in the build up to the festival and there is also year round activity such as the Citizens Orchestra and The family film club at Leeds Industrial Museum. The festival enables West Leeds residents to participate, experience and initiate creativity in their own community. It offers local people from across the generations the opportunity to participate and perform in inspirational arts projects, and for all the people of West Leeds to experience high-quality arts on their doorstep.

Project Update: All events showed good numbers of attendees from all ages with some regular attendees and regular participation from the West Leeds Schools. There have been some new audiences with the events being hosted on the street, in shops or in local parks. One hundred and twelve volunteers supported the event including delivering the festival brochures within local neighbourhoods. Events were also held in the local Libraries, schools and museums with successful turn outs. There have been significant new partnerships with various organisations and other projects being run in the area. Work had been undertaken with local resident groups and businesses who became actively involved and supported with loaning equipment and providing their venues to hold events. There were some challenges with the funding allocations being reduced, however the events were successful and received significant press coverage.

1.10 **Project Name:** Site Based gardener for Tyersal Park and New Farnley Park

Lead Organisation: Leeds City Council – Parks and Countryside

Amount: £23,301

Project Description: Provision of a site based gardener to be based in Tyersal Park and New Farnley Park. The gardener will be working 37 hours per week, the duties they will be undertaking will include grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, making out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.

Project Update: The site based gardener has been in position since 1st August 2011 undertaking the general gardening duties as listed in the Project Agreement. The gardener has been working 37 hours per week, split between Tyersal Park and New Farnley Park. As well as undertaking duties to improve the physical environment, he has been a valuable presence at these sites being a point of contact for the many visitors and helping to reduce crime and the fear of crime. The project has so far been a great success. We are sure that this will continue throughout the duration of the project.

1.11 **Project Name:** Farsley Community Festival

Lead Organisation: Farsley Youth Development Project (FYDP)

Amount: £3,500

Project Description: A series of community-focussed events throughout June and July that brings the community together. The festival is one of the main events that are run in order to give all members of the community to celebrate each other and the place they live. It gives young and old a space to have fun and learn new skills.

Project Update:

- 1.12 **Project Name:** Calverley Heritage Lighting
Lead Organisation: SEC
Amount: £1,816.14
Project Description: The project was to upgrade two lamp posts outside the old vicarage in Calverley with heritage style lampposts to enhance the appearance of the village.
Project Update: The two lighting columns have now been replaced and all works are complete. In this instance, this funding has enabled the addition of a heritage effect embellishment kit and heritage effect post top lantern to each lighting column and the lighting columns have also been painted black. Having now been installed as heritage, the responsibility to maintain these lighting columns as heritage effect street lights rests with the street lighting service provider (SEC). Due to the location of these two street lights and the aesthetics of the surrounding area, they have greatly enhanced the appearance of the local area.
- 1.13 **Project Name:** Project Name: CCTV
Lead Organisation: LeedsWatch
Amount: £30,000
Project Description: To provide 24 hour a day monitoring and maintenance of the 11 CCTV cameras in Outer West Leeds including 5 in Pudsey Ward; 2 in Farnley & Wortley Ward and 4 in Calverley & Farsley Ward.
Project Update: The cameras are monitored continuously by LeedsWatch. Any incidences of concern are reported immediately if necessary to the Police. Weekly report logs are made of all incidences on each of the cameras which are circulated to Ward Members. A full report on CCTV will be presented to the December Area Committee.
- 1.14 **Project Name:** Woodhall Road barrier to prevent fly-tipping
Lead Organisation: Leeds City Council - Public Rights of Way (PROW) & Parks & Countryside
Amount: £1,572
Project Description: Prolific fly-tipping had been identified as a problem on the section of Woodhall Road between Woodhall Hills Golf Club and Lower Fagley. The Environmental Action Team (EAT) had cleared the area several times but the cost of continuing to do so was prohibitive. Discussions between EAT, PROW and the Area Support Team suggested that a barrier should be installed at the eastern end of the dirt track section, near to the junction with the main road.
Project Update: Preliminary work was undertaken to the site to identify any underground services in the locality. The barrier has now been installed and complaints to various Leeds City Council regarding fly tipping in the area have now stopped as fly tipping has ceased as a result of the installation of this barrier.
- 1.15 **Project Name:** Whole Community Centre
Lead Organisation: Armley Juniors – Project for young people
Amount: £15,000
Project Description: AJPYP will be examining the possibility of extending the opening of the building and facilitating a young parents group, pensioners group and general community centre public internet access for the whole community. The project will look to carry out cross generational work between young people and the

rest of the community. The project is looking to expand its area of operating to cover the notion of "The Big Society" and linking into the National Citizenship scheme to offer volunteer opportunities for young people 16+. It is planned to carry out more work with young people not attending school on a regular basis.

Project Update: The group have been able to provide school holiday provision three days per week and secured the under 11's youth club, which runs every Wednesday afternoon. The Young Parent/ Carer play group session is slowly developing and there have been 30 drop in sessions offered to the community. The sessions offered assistance with Housing, Health, Education, Police, Community and Parenting issues. Training has been provided to the volunteer placements with safeguarding / child protection, Health and Safety and Introduction to Youth work, being the basic training offered. The gardening scheme has now recommenced.

1.16 **Project Name:** Outer West Area Youth Service

Lead Organisation: Outer West Area Youth Service

Amount: £9,530

Project Description: Working mainly on an evening often with a range of partners to engage with young people aged 11 – 19 or up to 25 with special needs offering informal personal development learning opportunities. Youth workers build consistent & effective relationships with young people permitting them to challenge unacceptable behaviour and positively divert young people into positive activities assisting young people in becoming confident members of society with the confidence and know how to effect positive change for themselves, others and their community.

Project Update: The Youth Service have run several projects to attract young people, both male and female. Projects include the Calverley animation day where young people planned a story board and then filmed and added sound to their own animation DVD. The Calverley Girls Group provided an accredited progressive health and beauty course and had grown by more than 50% with a regular turn out. Hillside committed to an urban arts and DJ skills sessions over the autumn. An introduction to health and beauty was organised to encourage an increase in attendance by girls. Provisions were made for coin operated pool tables at Hillside and Andy's as tools for engagement. The Just Play Football Project came to an end however a Friday Night football project will continue. A Level 2 coach had been funded up to the end of March due to the success.

1.17 **Project Name:** Wortley FC – Wortley High School – Continued extended uses of community space.

Lead Organisation: Wortley Football Club

Amount: £3,575

Project Description: The club negotiated a lease for the N6 protected area within Wortley High School (which was due to close) to maintain the use of the green space area to the rear of the school. The aim was to develop the area into a club base. The funding was to improve the standard of the football pitch to a standard to allow the senior and junior teams to attain higher league status. This would be achieved by the purchase of replacement football posts, dugouts and technical areas for two teams.

Project Update: The 3G stadia goals and dugouts have been purchased and they were erected and installed by Bedford Mowing Services. The dugouts were purchased at the same time as the 3G goals and have been erected and stored in the container. The dugouts will be used for the remaining games of the season. Now

that this equipment is fully in place, this will allow the club to apply for a higher league status to the West Yorkshire League And West Riding County Amateur league which will have an impact on the whole of the club. It is hoped that the club will be part of a Step 7 league by the 2012/2014. The site is used by the ladies, men's and junior teams and for training sessions.

1.18 **Project Name:** Track & Jumps Facilities

Lead Organisation: Pudsey & Bramley Athletics Club

Amount: £20,000

Project Description: The project was to provide a safe environment for the coaching and practicing of numerous athletics events. Tracks would be marked out for the long jump, triple jump and all hurdle events and a synthetic surface would enable all athletic drills to be carried out on a flat even surface. With this all weather surface, quality training can take place throughout the year. The facility will be of adequate standard on which to hold coach education courses and better practicing facilities for quality training.

Project Update: The project is now completed and is been used on a regular basis by the athletic club and the numerous football clubs from around the area which use it as a warm up area before they go on the new astro turf. The club is using the facility during the winter months for speed training and will be used in the spring, summer and autumn months for technical hurdle and jumping sessions. A major promotion of the site is planned for the spring when the weather is better.

1.19 **Project Name:** Farsley Christmas lights

Lead Organisation: Leeds Lights

Amount: £5,000

Project Description: A community Christmas lights switch-on event. Ward Members have worked with local businesses and the local community to deliver an event albeit on a smaller scale to previous years.

Project Update: The Christmas lighting display in Farsley was illuminated from the switch on date 23/11/2011 until 06/01/2012. They were illuminated from approx 16.30 hours till 23.30 hours. The 15 lamp column motifs, the cut Christmas tree with lights and the illuminated natural tree were on open display in the Farsley community throughout the festive period. A variety of positive feedback was received from the local community and traders.

1.20 **Project Name:** Pudsey Christmas lights

Lead Organisation: Leeds Lights

Amount: £8,000

Project Description: A community Christmas lights switch-on event. Ward Members have worked with local businesses and the local community to deliver a family event.

Project Update: The Christmas lighting display of 29 motifs which were hired from and installed by Leeds Lights, were illuminated in Pudsey town centre at a switch on event in the car park of Pudsey Leisure centre on 18th November 2011. The switch on event which was organised by the Events Team was attended by community leaders, council officials, representatives of the press, residents/non residents from the local community and Pudsey bear. A stage area was erected, crash barriers provided and risk assessment carried out by the Events team to facilitate this large event. The finale of the event was a fireworks display. The switch on event is an

important annual event within the Pudsey community, it was very well attended attracting people of all ages. The display was illuminated during the approximate hours of 16.30 to 23.30 until 06th January 2012. Comments which were received from members of the community were very complimentary. Local press reported the event and the BBC had a report on Look North and the Children in Need fund raising event, therefore raising the profile of Pudsey.

1.21 **Project Name:** Additional litter bins

Lead Organisation: West North West Locality Team

Amount: £2,400

Project Description: The project will provide six additional litter bins across Outer West — two per ward at locations to be agreed with ward Members. The project will serve to improve the visual image of the three wards by reducing litter on the streets. Ward Members have reported a requirement for additional bins particularly near to local shopping parades and routes where young people walk to school.

Project Update: Three of the bins have been installed. The bin on Millennium Way in Calverley will be installed as soon as the hard standing is complete. Alternative locations are being sought for the remaining 2 bins.

1.22 **Project Name:** Pudsey Friday Night Project

Lead Organisation: Out of School Activities Team

Amount: £5,000

Project Description: To encourage young people to engage in activities encouraging an active lifestyle and a safe place to socialise. The group were to have access to all the facilities including swimming and the seniors will have access to the gym. The Friday Night Project runs at a time when anti-social behaviour in the area is reported as at its highest and aims to reduce this by providing an alternative place to go. Skilled workers (youth workers, sports coaches, PCSO's and artist practitioners) would be on site providing positive role models to young people. The funding being sought from the Well Being Fund would be used to fund the facilities, publicity and some equipment and materials.

Project Update: Junior and senior projects have been run at the Friday Night Project providing access to the sports hall and meeting room in both sessions and also the gym. Activities including sports, arts and crafts, wii games and hair and nail art and specialist parishioners delivering activities. There has been a steady increase in attendance and the divide between male and female attendees is fairly equal. Key partners meet every two months to monitor success and plan future programs. Staff have offered support with issues attendees are facing and signposted to other services where appropriate. Issues have included; bereavement, anger management, further education and employment. Inspector Cawkwell and the anti social behaviour report for the area suggest the Friday Night Project has "generally helped reduce anti-social behaviour in Pudsey and the town centre". All partners are committed to the continuation of the project and feedback from young attendees demonstrates the positive role that this project has on helping young people to engage in physical sports and help to develop their social skills by mixing with new people. Programmes have been amended accordingly due to young people's feedback.

1.23 **Project Name:** Roof repairs – Hillside Hall

Lead Organisation: Old Farnley & District Community Association

Amount: £1,450

Project Description: To repair a leaking roof on an extension which is causing internal damp problems.

Project Update: The roof has now been repaired and is in good working order. The project took slightly longer than anticipated due to adverse weather conditions.

1.24 **Project Name:** Red Lane railings

Lead Organisation: Community Safety

Amount: £1,500

Project Description: The local PCSO's have received complaints from local residents on Stony Royd and Red Lane in Farsley regarding anti-social behaviour and graffiti on the garages. The PCSO has been in regular contact with local over these issues and feels that restriction of access by railings across a section of the footpath near to Farsley Cricket Ground would alleviate the problems. This is because one of the issues is that when the Police are pursuing perpetrators this section of the unmade road provides an escape route. The railing off of this section would reduce access into the private road, thereby reducing the risk of further graffiti and ASB.

Project Update: Work is ongoing to progress the issues reported on Red Lane. This may involve further investigations for a gating order, dependant on resident support. Other options are also being investigated.

1.25 **Project Name:** Replacing damaged tables

Lead Organisation: New Farnley Community Association

Amount: £1660,16

Project Description: Damaged tables at the community association are posing a danger for users. Attempts have been made to repair the tables but without success.

Project Update: The tables have now been purchased and regularly in use.

1.26 **Project Name:** Farsley CCTV

Lead Organisation: LeedsWatch

Amount: £15,000 (Capital) £2.5k (Rev)

Project Description: This project is to contribute towards the cost of installation of a CCTV camera on Farsley Farfield estate. The camera will be installed to have good coverage of the parade of shops. The shops are an important local resource, however, they can be difficult to let due to anti social behaviour problems in the area

Project Update: LeedsWatch are liaising with BT to finalise the details of the camera installation. Along with the Well-Being funding West North West Homes are to contribute £7,500; Strategic Landlord are contributing £2,500 and Ward Members are contributing £2,500.

1.27 **Project Name:** Vehicle Signs Phoenix Park

Lead Organisation: Leeds Community Safety/ Area Management Project

Amount: £975

Project Description: To install 3 signs at entrance points to Phoenix Park/ Dick Lane to deter people using off road motorbikes on the site as requested by the Police. Bradford City Councillors have agreed to 50% match funding of the cost of

installing the signs. This area in West Leeds has been identified by the police as attracting off road motor bike riding, and nuisance complaints from local residents.

Project Update: All signs have now been scheduled to be installed and progress will be monitored on whether this has deterred off road motor biking in the area.

1.28 **Project Name:** Tree Felling Pudsey Park

Lead Organisation: Parks & Countryside

Amount: £1,525

Project Description: In order that West Yorkshire Metros CCTV camera can have improved visibility across the play area, 3 trees have been felled which has been funded by members MICE money. This funding is to fell and replace the trees in Pudsey Park by planting 9 saplings including stake ties and traditional Victoria Guards.

Project Update: The trees have now been felled and replacement tree planting will take place in the planting season of Autumn 2012.